## Financial Summary

### Estimate of 2017 Operations Funding

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>County</strong></td>
<td></td>
</tr>
<tr>
<td>Appropriation</td>
<td>$ 240,000</td>
</tr>
<tr>
<td>Total County</td>
<td>$ 240,000</td>
</tr>
<tr>
<td><strong>State</strong></td>
<td></td>
</tr>
<tr>
<td>County Law 224</td>
<td>$ 50,157</td>
</tr>
<tr>
<td>NYS Contracts</td>
<td>$ 5,780</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>$ 143,705</td>
</tr>
<tr>
<td>Total State</td>
<td>$ 199,642</td>
</tr>
<tr>
<td><strong>Federal</strong></td>
<td></td>
</tr>
<tr>
<td>Smith Lever</td>
<td>$ 9,450</td>
</tr>
<tr>
<td>EFNEP</td>
<td>$ 49,000</td>
</tr>
<tr>
<td>Total Federal</td>
<td>$ 58,450</td>
</tr>
<tr>
<td><strong>Other Sources</strong></td>
<td></td>
</tr>
<tr>
<td>Enrollment &amp; program fees</td>
<td>$ 20,550</td>
</tr>
<tr>
<td>Grants &amp; contracts</td>
<td>$ 54,539</td>
</tr>
<tr>
<td>Contributions</td>
<td>$ 37,780</td>
</tr>
<tr>
<td>Sales, Rentals, etc.</td>
<td>$ 236,149</td>
</tr>
<tr>
<td>Total Other Sources</td>
<td>$ 349,018</td>
</tr>
<tr>
<td><strong>Total Operations Funding</strong></td>
<td>$ 839,610</td>
</tr>
</tbody>
</table>

---

Orleans County Cornell Cooperative Extension is an employer and educator recognized for valuing AA/EEO, Protected Veterans, and Individuals with Disabilities and provides equal program and employment opportunities.
Leadership Message

We are ahead by a century of strong programming and engagement. This year our educators brought high quality programming to the community including traditions like the 4-H Fair, Spring and Fall Garden Education Series, and Nutrition Workshops. Volunteers and staff tried new endeavors, a garden party, climbing grease poles, summer school, and other efforts to keep connecting our county to research, education, and a better life. No matter what the experience, traditional or new, Extension programming was able to impact and educate the people we all share this county with in a positive way.

Over our first century change was always present. Our facility has moved, faces have come and gone, and even logos and symbols of who we are have evolved. Regardless of changes in how we do things our mission, has remained consistent. With 100 years of programming under our belts we look forward to another century of confident youth, successful farms and gardens, and a healthy strong Orleans County.

Ed Neal
President, Board of Directors

Robert Batt
Executive Director

Cornell Vegetable Program
Julie Kikkert, Christy Hoepting, Robert Hadad, Judson Reid, Darcy Telenko

Harvest NY Team
Samuel Anderson, Yolanda Gonzalez, Lindsey Pashow, Carl Moody, Judson Reid, Timothy Terry, Cheryl Thayer, MacKenzie Waro, Anika Zuber
4-H Program Highlights

- 4-H Experiences reached 422 youth, ages 5 to 19, using 89 enrolled 4-H leaders and volunteers.
- 73 4-H members participated in Public Presentations giving presentations.
- 4-H youth exhibited over 3,000 exhibits at the Orleans County 4-H Fair which was attended by over 26,000 people in the course of the week.

What did we do this year?

- Horse Program– Hosted two shows, three clinic opportunities, and five star testing.
- Dog Program–Held annual dog camp and sought new resources and program curriculum.
- Small Animal–Active rabbit and poultry clubs. Rabbit clinic and shows were again successes hosting members from several other counties.
- Family and Consumer Sciences– program highlights included Clothing Revue, Holiday Faire, and active cooking programs.
- Large Animal–The market auction program continued to do well and allowed for the purchase of new pens. All active large animal clubs experienced increased participation.
- Fair–Fair maintained attendance and performed well fiscally. Most importantly this year while we faced small challenges no major issues related to programming were reported!
- Natural Resources–Successfully hosted Conservation Field Days event.
- Public Presentations–Hosted in February with over 70 participants on site and the Kendall school participants as well. Topic trends this year included cultural and social issues.
- Afterschool–Programming was expanded to include Kendall and Lyndonville schools.
- Ag in the Classroom–Program is now reaching three schools with positive responses from administration and classroom teachers who appreciate the science concepts taught.

How did we communicate in 2017?

- Orleans County 4-H expanded social media reach to 5,000 contacts during events
- After removing old and expired contact our weekly emails reach 665 households.
- Our youth were featured in the Orleans Hub, The Daily News, and national publications including Dog Handler magazine, and the national 4-H grows campaign.

Horticulture Program Launches Successful Summer Youth Program

Orleans County CCE Horticulture Educator and Master Gardeners had a goal for 2017 to offer youth programming in the community. Two school districts within the county reached out to Orleans County CCE in late spring asking for educational classes for their summer school programs. The Master Gardeners along with the Horticulture Educator were able to offer two week-long garden-based summer enrichment education series at the Medina and Kendall Elementary Schools. Classes taught included: Eat a Rainbow, Soil and Plant Relationships, Invasive Species, Pollinators, and Seeds. Over 70 children were reached in the series which offered hands-on activities as well as background information about each subject.

Master Gardener Scholarship Awarded to Local High School Senior

The Master Gardeners established a Scholarship Committee in 2017, with the goal of awarding a $500 scholarship to one local high school student intending to further their education in the agricultural or horticultural field. Claudia Drechsel, a former 4-H participant was selected as the 2017 Master Gardener Scholarship recipient. Her application stood out for its content and honesty, as well as the glowing references from teachers and community leaders. She will be studying Agri-business at Morrisville State College.
Horticulture Program Highlights
- Over 600 participants in educational classes or workshops supported by 20 active Master Gardeners
- 28,000+ county residents reached through informational displays at local events

What did we do this year?
- Spring into Gardening Education Day— a full day of educational seminars and lunch!
- Hotline— Responded to over 100 calls coming into the Diagnostic Lab, offering support to local home gardeners with plant or pest issues.
- Rain Barrel Workshop with Orleans County Soil and Water Conservation District offered educational presentation in conjunction with hands-on portion of workshop.
- Orleans County Home and Garden Show— informational booth with fact sheets.
- Pruning Workshop— hands-on workshop teaching the public basic pruning concepts.
- Teacup Fairy Garden Workshop— featured tea-tasting and create your own teacup fairy garden.
- Albion Science Day— taught Albion 5th graders all about Seeds!
- Conservation Field Days— taught Orleans County 6th graders basics of composting.
- Albion Family Fun Night— informational booth with educational information on beneficial and harmful insects for elementary students.
- Medina Summer Enrichment Program— week-long garden-based classes for elementary students.
- Garden Party— featuring the stunning gardens of the Riley Family in Albion, NY.
- Orleans County 4-H Fair— informational booth with daily educational themes.
- Kendall Summer Ag Camp— weeklong garden-based classes for elementary students.
- Canal Village Farmer’s Markets— display tables with educational gardening information for the public.
- Victory Garden— demo garden in conjunction with Orleans County Heritage Festival
- Annual Plant Sale— fundraiser for the Master Gardener Program featuring plants donated from area nurseries as well as individuals.
- Fall Education Series— series of evening classes with a focus on sustainable gardening.

How did we communicate in 2017?
- Orleans Hub and Daily News articles on various events
- Increased Facebook exposure with an average reach of over 300
- Email list of over 100 past program participants

Jayden Neal and Zack Welker during the Fair Market Auction. This year’s auction raised funds for 4-H youth and a percentage for the program supplies like new swine stalls.

4-Her and AmeriCorps Member Natalie showcased livestock at Kendall and Medina School during summer ag camps.

John Gabalski represented NYS 4-H when he was able to tour the NBC News studios and meet with 4-H alumnus Craig Melvin as part of the national 4-H Grows campaign.
**EFNEP Program Highlights**
- 55 adults and 47 youth participated in a series of workshops, supported by 1 EFNEP Educator
- 47 of the adults completed program requirements and graduated.
- 30 of the youth completed the required coursework of six or more classes.

**Master Food Preserver Program Highlights**
- 75 participants in workshops supported by 4 Master Food Preserver Volunteers

**What did we do this year?**
- Intro to Sourdough Demo
- Cheesemaking Demo
- Fruit Preserves Hands-on Workshop
- Tomato Sauces Hands-on Workshop
- Pressure Canning Hands-on Workshop
- Dehydrating and Freezing Demo
- Sauerkraut and Pickles Demo

**How did we communicate in 2017?**
- Increased Facebook exposure with a reach of 200
- Email list of over 100 previous program participants

Master Food Preservers at Orleans County CCE had a stellar workshop season after a struggle last year to get participants. MFP volunteers offered a range of new and traditional workshop topics that piqued the interest of local home food preservers around the county. Several participants signed up for the whole series, others took an a la carte approach, but all were thrilled with the products they learned how to make and preserve. The Master Food Preserver program received a donation from a local soup kitchen that had to close up, and with those funds they were able to advertise and promote their programming more than in years past. With this extended promotion, all of the classes filled up quickly early in the season. Active participants as well as wait-listed participants are already looking forward to the class offerings for 2018!