### Financial Summary

**Estimates of 2019 Funding**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>COUNTY</strong></td>
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</tr>
<tr>
<td>County Appropriation</td>
<td>240,000.00</td>
</tr>
<tr>
<td><strong>STATE</strong></td>
<td></td>
</tr>
<tr>
<td>State Grants/Contracts</td>
<td>121,000.00</td>
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<tr>
<td>State 224</td>
<td>54,600.00</td>
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<tr>
<td>Fringe Benefits</td>
<td>125,074.00</td>
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<tr>
<td><strong>FEDERAL</strong></td>
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<tr>
<td>Smith/Lever</td>
<td>9,450.00</td>
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<tr>
<td><strong>OTHER SOURCES</strong></td>
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<tr>
<td>Program Fees</td>
<td>17,425.00</td>
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<tr>
<td>Other Grants/Contracts</td>
<td>106,250.00</td>
</tr>
<tr>
<td>Contributions</td>
<td>31,700.00</td>
</tr>
<tr>
<td>Sales, Rentals, etc.</td>
<td>196,313.70</td>
</tr>
<tr>
<td><strong>Total Operations Funding</strong></td>
<td>901,812.70</td>
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</tbody>
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Leadership Message

We wander the world searching for understanding of the times that we live in. This year as we wandered together as an association we strategically innovated, participated in research in the field and in the classroom, preserved and tasted amazing foods, and continued to grow the richness of resources for tomorrow within our own county.

The list of reasons we can be successful in all these endeavors is too long to list, but the one common asset is the people who have contributed resources, skills, time, and heart into the mission or Orleans CCE. It’s you all we’re thankful to wander and search alongside in our county and home.

Laura Olinger
President, Board of Directors

Robert Batt
Executive Director

Cornell Vegetable Program
Julie Kikkert, Christy Hoepting, Robert Hadad, Judson Reid, Elizabeth Buck

Harvest NY Team
Samuel Anderson, Yolanda Gonzalez, Lindsey Pashow, Carl Moody, Judson Reid, Timothy Terry, Cheryl Thayer, MacKenzie Waro, Anika Zuber
Lake Ontario Fruit Program
Tessa Grasswitz, Craig Kahlke, Mario Miranda-Sazo, Liz Tee

2018 Board of Directors

Laura Bentley
President
Albion

Ben Flansburg
Medina

Charles Pettit
Albion

Cheryl Kast
Vice President
Albion

Natalie Seal
Albion

Kevin Bedard
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Marlene Seielstad
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Legislature Representative

Amanda Pollard
Treasurer
Medina

Jose Iniguez
Albion

Ken DeRoller
Legislature Representative

Patrick Woodworth
Lyndonville

Tim Kirby
Albion

Renee Smith
CCE Representative

Ed Neal
Albion

Local and SBN Staff

Orleans Association
Robert Batt, Executive Director
Kim Hazel, Sr. Ag/Hort. Administrative Assistant
Katie Oakes, Horticulture Educator
Kristina Gabalski, 4-H Educator
Sarah Ebbs, 4-H Administrative Assistant
Molly Kotarski, AITC Educator
Howard Watts, Buildings and Grounds Manager

Western Shared Business Network
Laura Fuller, WSBN Executive Director
Donna James, Finance Coordinator
Kim Robb, Finance Assistant
Kimberly Amey, Human Resources Coordinator
Jenn Matthews, Information Technology Coordinator
Christi Smith, Human Resources Transactions

Northwest NY Dairy, Livestock, & Field Crops Team
Mike Stanyard, Margaret Quaassdorff, Libby Eiholzer, Nancy Glazier,
John Hanchar, Joan Sinclair Petzen, Ali Nafchi, Jodi Putman
4-H Program Highlights

- 4-H Experiences reached 454 enrolled youth, ages 5 to 19, with the help of 89 enrolled 4-H leaders and volunteers. Reaching a total of 1,154 youths.
- 73 4-H members participated in Public Presentations giving presentations.
- 4-H youth exhibited over 3,000 exhibits at the Orleans County 4-H Fair which was attended by over 24,500 people in the course of the week.

What did we do this year?

- Horse Program—Hosted two shows, three clinic opportunities, and five star testing.
- Dog Program—Held annual dog camp and their first Incentive Trip—attending Zoo Snooze at the Buffalo Zoo.
- Small Animal—Active rabbit and poultry clubs. Rabbit clinic and shows were again successes hosting members from several other counties.
- Family and Consumer Sciences—program highlights included Clothing Revue, and several Orleans 4-H youth represented their county at the Produced in New York competition at the New York State Fair in August.
- Large Animal—The market auction program continued to do well. The Beef and Dairy Club had a presence at the Barre Bicentennial celebration and a new display was created for the Beef exhibit area during Fair.
- Fair—The Fair maintained attendance and performed well fiscally. The new stage at the Curtis Pavilion was well utilized for Clothing Revue, knowledge tests and the Awards Ceremony.
- Natural Resources—Successfully hosted Conservation Field Days event.
- Public Presentations—Hosted in February with over 70 participants on site and Kendall school participants as well. Topic trends this year included technology and small animal care.
- Afterschool—Programming has expanded to include Medina as well as Kendall and Lyndonville schools.
- Ag in the Classroom—Program is now reaching three schools with positive responses from administration and classroom teachers who appreciate the science concepts taught.

How did we communicate in 2018?

- Orleans County 4-H expanded social media reach to 5,000 contacts during events
- After removing old and expired contact our weekly emails reach 665 households
- Our youth were featured in the Orleans Hub, The Daily News, and national publications including Dog Handler magazine, and the national 4-H grows campaign

Master Gardener Program Highlights.

- Master Gardeners Kristina Gabalski and Paula Bensley showcase a selection of native plants with guest speaker Sally Jean Cunningham.
- Master Gardener Trainees research plant issues during the Diagnostics class.
- Master Gardener Eileen Sorochty leads a hands-on workshop on the DIY planter material hypertufa.
Horticulture Program Highlights
- Over 300 participants in educational classes or workshops supported by 15 active Master Gardeners
- 28,000+ county residents reached through informational displays at local events

What did we do this year?
- Wreath Making Workshop - popular fundraiser taught participants how to make their own holiday wreath using various plant material.
- Pruning for the Home Orchardist Workshop – hands-on workshop teaching the public basic fruit tree pruning concepts, in collaboration with LynOaken Farms.
- Spring into Gardening Education Day – a full day of educational seminars and lunch!
- Hotline – Responded to 80+ calls coming into the Diagnostic Lab, offering support to local home gardeners with plant or pest issues.
- Orleans County Home and Garden Show – informational booth with fact sheets.
- Albion Science Day – taught Albion 5th graders all about Sensational Seeds!
- Conservation Field Days – two separate stations taught Orleans County 6th graders the basics of composting and how to protect themselves from ticks.
- Medina Summer Enrichment Program – week-long garden-based classes for elementary students.
- Summer Symposium – Elegant summer educational program featuring gardening and agricultural experts as well as celebrity guest speaker Sally Jean Cunningham.
- Orleans County 4-H Fair – informational booth with daily educational themes.
- Kendall Summer Enrichment Program – weeklong garden-based classes for elementary students.
- Canal Village Farmer’s Markets – display tables with educational gardening information for the public.
- Hypertufa Workshop - Hands-on workshop teaching the process of making cement-blend planters.
- Native Pollinators Presentation – pollinator presentation offered in conjunction with Orleans County Heritage Festival
- Annual Plant Sale – fundraiser for the Master Gardener Program featuring plants donated from area nurseries as well as individuals.
- Master Gardener Training - Horticulture Educator Katie Oakes coordinated the 16 educational session, teaching 12 adult students a variety of horticultural concepts.

How did we communicate in 2018?
- Orleans Hub, Daily News, and Hometown Extra articles on various events
- Increased Facebook exposure with a reach of over 1200
- Email list of over 100 past program participants

The Kendall Elementary 4-H Club continues to grow in participation. In March, a large audience of family, friends, teachers and school administrators attended the Public Presentations program.

Local professional photographer Bruce Landis shared his knowledge with 4-H youth during a workshop in April.

Members of 4-H Senior Council planted a meadow of native wildflowers along Hurd Rd. in Murray to support pollinators as part of a community service project in early summer.
Ag in the Classroom Program Highlights
- Reached 23 classrooms in three schools and a total of 329 students twice a month.
- Lessons included; apples, the five F's of Ag (fuel, food, fiber, forestry, flowers), seeds, decomposition, maple, honey, careers, tractors, dairy, vegetables, nutrition, pumpkins
- Molly attended the national AITC conference held in Maine. Was selected for a scholarship to cover the cost of attending.
- Work at the Kendall Schools featured at the National Rural Education Association Convention in Denver, Colorado.

Master Food Preserver Program Highlights
- 70 participants in sell-out season of workshops
- Supported by 4 dedicated Master Food Preserver Volunteers

What did we do this year?
- Backyard Maple Sugaring Class
- Pasta Making Hands-on Workshop
- Kimchi Hands-on Workshop
- Freezing and Dehydrating Demo
- Salsa Making Hands-on Workshop
- Pie Filling Hands-on Workshop
- Pressure Canning Hands-on Workshop

How did we communicate in 2018?
- Increased Facebook exposure to a reach of 400
- New electronic sign on fairgrounds informed passing motorists
- Word of mouth recommendations by happy participants
- Email list of over 100 previous program participants

Participants in the Pasta Making Workshop roll Beet Pasta dough while freshly made fettucine hangs to dry. This year, the Master Food Preserver program at Orleans County CCE had another sell-out workshop season. Several dedicated volunteers led a variety of workshops, offering options for participants to learn about food preservation for fun as well as for food security.